

# OFFICE OF MANAGEMENT & BUDGET

David R. Almonte,  
Director



The Office of Management and Budget (OMB) works year-round to develop clear financial reporting mechanisms, which are used as management tools for city officials in an ongoing effort to provide the public with effective, efficient and responsive municipal services.

OMB consists of a Director, three Strategic Budget Advisors each in charge of budget, performance measure/special project and management analysis and a Risk Manager in charge of Insurance & Benefits. In addition, there are 22 support staff members at various levels in OMB. OMB develops and administers the budget process, performs management studies as assigned by City officials and administers fully insured and self-insured programs for the City.

Through the Insurance & Benefits division, OMB develops affordable and accessible benefit programs for City employees and retirees and minimizes the City's financial risk through fully insured programs.

## DIVISIONS / CORE SERVICES:

- Develops and administers the City's budget
- Develops clear financial reporting mechanisms used as management tools by departments and City Officials
- Performs management studies relevant to City services and policies and departmental reorganizations
- Develops and administers affordable and accessible benefit programs for City employees and retirees

## ACHIEVEMENTS FY05

Different areas of the Office of Management and Budget saw important achievements within the past fiscal year, to include:

- Receipt of Government Finance Officers Association Distinguished Budget Award
- Preparation of the first operating budget under Council-Manager form of government
- Implementation of PeopleSoft budget module
- Completion of several cost analysis studies related to City revenues and programs
- Completion of a comprehensive review of City performance measures
- Restructuring of the health plan for non-uniformed employees and retirees

City of El Paso, Texas Budget FY2005

## City of El Paso



## Budget 2005

